

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Utica

State: NY

PJ's Total HOME Allocation Received: \$15,025,921

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	28			
% of Funds Committed	93.26 %	93.14 %	10	91.92 %	58	62	
% of Funds Disbursed	78.67 %	77.31 %	22	82.65 %	29	26	
Leveraging Ratio for Rental Activities	6.42	2.19	1	4.67	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	91.61 %	71.74 %	18	81.09 %	37	40	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.46 %	69.15 %	12	68.72 %	54	55	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	74.40 %	80.16 %	20	79.93 %	24	25	
% of 0-30% AMI Renters to All Renters***	55.36 %	49.19 %	6	44.94 %	65	69	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	85.12 %	95.98 %	22	94.87 %	11	10	
Overall Ranking:			In State:	8 / 28	Nationally:	62 63	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,606	\$51,790		\$25,717	168 Units	43.10 %	
Homebuyer Unit	\$43,943	\$15,031		\$14,669	75 Units	19.20 %	
Homeowner-Rehab Unit	\$7,670	\$11,900		\$20,391	147 Units	37.70 %	
TBRA Unit	\$0	\$4,396		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Utica NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$124,220	\$80,156	\$7,856
State:*	\$104,499	\$92,860	\$16,261
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 2.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	36.4	25.4	76.9	0.0	Single/Non-Elderly:	49.0	26.8	10.5	0.0
Black/African American:	54.5	49.3	18.2	0.0	Elderly:	20.3	12.7	71.3	0.0
Asian:	0.0	11.3	0.0	0.0	Related/Single Parent:	18.2	12.7	5.6	0.0
American Indian/Alaska Native:	0.0	1.4	1.4	0.0	Related/Two Parent:	10.5	46.5	4.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.1	1.4	8.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.8	1.4	0.0					
Asian/Pacific Islander:	0.0	2.8	0.0	0.0					
ETHNICITY:									
Hispanic	9.1	7.0	2.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	44.8	12.7	39.9	0.0	Section 8:	36.4	1.4 [#]		
2 Persons:	21.7	33.8	44.8	0.0	HOME TBRA:	1.4			
3 Persons:	18.9	22.5	8.4	0.0	Other:	36.4			
4 Persons:	9.1	16.9	1.4	0.0	No Assistance:	25.9			
5 Persons:	2.8	11.3	2.1	0.0					
6 Persons:	2.1	1.4	1.4	0.0					
7 Persons:	0.0	0.0	2.1	0.0					
8 or more Persons:	0.7	1.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			15	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Utica

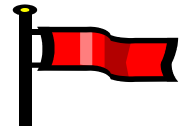
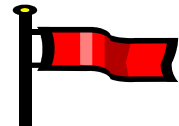
State: NY

Group Rank: 62
(Percentile)

State Rank: 8 / 28 PJs

Overall Rank: 63
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	91.61	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	75.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	74.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	85.12	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	3.66	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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